

# **BA-PHALABORWA LOCAL MUNICIPALITY**



## **2020-21 FOURTH QUARTER PERFORMANCE REPORT (IMBIZO)**

## 1. Introduction

This report reflects the performance of the approved 2020/21 SDBIP, which is from the 1<sup>st</sup> April to the 30<sup>th</sup> June 2021.

## 2. Detailed mid-year quarter institutional service delivery performance results per key performance areas:

### 2.1 KPA 1: Spatial Rationale

	Key Performance Area	Progress	Remarks/Challenges	Possible Intervention
Valuation Roll	Supplementary Valuation Roll	Done, according council resolution 243/21	None	None
Spatial Development Framework	Development of LUMS	Done, according to council resolution 325/21	None	None

### 2.2 KPA 2: Service Delivery

#### 2.2.1 Human Settlement

	Key Performance Area	Progress	Remarks/Challenges	Possible Intervention
	RDP Houses beneficiary list 2018/19 and 2020/21	18/19 FY as not done & 2020/21 FY done according to resolution number 372/21.	1819 FY was not done due to Covid 19 regulations & 2020/21 done.	
	Issuing of title deeds for RDP Houses	Not done ,COGHSTA has appointed a new Service Provider to register title deeds during 2021/22 FY.	Backlog due to Covid 19 regulations	

	<b>Key Performance Area</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
	Development of Phalaborwa Ext 9	Not budgeted for 2021/22 FY	Financial Constraints	
	Transfer of properties Namakgale D	Namakgale –D done,Busy with Namakgale -C	Delayed due to Covid 19 regulations	

### 2.2.2 Waste Removal and Parks

	<b>Key Performance Area</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
Waste removal	Number of HH with access to at least once a week refuse removal services	18 466 for urban households and 17 415 for rural households	Covid-19 protocols, Shortage of waste compactor trucks Skip Bin loader truck.	At least two waste compactor trucks and one Skip Bin loader truck.
	Landfill site	1. Old land fill site operational and preparation for closure on progress. 2. New landfill site at fencing stage	Covid-19 protocols and lack of budget	Look for alternative funding for new landfill site as well as closure and rehabilitation of old landfill site.
Parks	Maintenance of parks (also include de-bushing and Malaria control)	<ol style="list-style-type: none"> <li>All parks were maintained during the fourth quarter.</li> <li>De-bushing was done in the following wards, 1, 4, 5, 6, 7, 8, 11, 12, 14, and 15.</li> </ol>	Covid-19 protocols, aging fleet, shortage of equipment and staff. Budget constraints. Malaria control devolved to the Department of Health based at Maphuta Malatji Hospital	Rotation of staff and fix current equipment. Use of EPWP for community work. Continuously identify and prioritise other areas with need.

### 2.2.3 Roads

	<b>Project name</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
	The repair and resurfacing of national road R40 section 7 from Mica to Phalaborwa.	Implemented 2019/2020	None	
	Rehabilitation of road D4424 in the Mopani district of Limpopo Province	Phase 1 implemented 2019/2020	RAL to intervene on continuation of this project	
	<b>Patching and Sealing of streets</b>	<ul style="list-style-type: none"> <li>Phalaborwa, Namakgale and Lulekani are repaired according to the plan.</li> <li>Due to covid-19 we have a rotational schedule</li> </ul>		

#### 2.2.4 Water – Implementation of water projects Mopani District

PROJECT NAME	START DATE	END DATE	STATUS	PROGRESS	COMMENTS / REMARKS
Construction of Sewer Emergency Dam at Tshelang_Gape Sewer Booster Station and upgrading of the outfall sewer pipeline	01-Jun-18	N/A	On hold due to budget constraint	N/A	On hold due to budget constraint
Upgrading of Phalaborwa Sewage Plant	01 Nov 2017	30 Sep 2020	Practical Completion Stage	Completed	None
Selwane Water Phase 2	07 Feb 2020	30 Oct 2020	Construction	Completed	None
Mopani Rural House-hold Sanitation at BPLM VIP units (Phase 1)	03 Nov 2020	30 Jan 2021	Construction	Completed	None
Makhushane Water Scheme Phase 1	07 Feb 2020	07 Aug 2020	Construction	Completed	None
Makhushane Water Scheme Phase 2	10 Feb 2020	10 Aug 2021	Construction	Completed	None

### 2.2.5 Electricity

	<b>Project name</b>	<b>Progress</b>	<b>Remarks/Challenges</b>
	Electrification of Buffer zone and Kurhula/Hectoville	100%	Completed
	Electrification Namakgale D and Selwane	95%	Awaiting voltage capacity and energizing

### 2.3 Key performance area 3: Municipal Financial Viability

	<b>Key Performance Area</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
	Access to free basic services Indigent	507 Customers registered for Indigent	Encourage customers to register for Indigent subsidy	Request the Ward Committee members to go door to door and register qualifying customers
	Debt collection	Amount Handed Over – R 1 060 961 412.74 Amount Collected – R 8 223 750.39	Culture on Non Payment	Encourage customers to make payments and also make them aware of the Incentives i) Arrangement ii) Settlement discount iii) Pensioners rebates
	Online accounts viewing	Online account is no longer active, the Municipality is sending customers' accounts via email	Customers not registering /providing their emails	Encourage customers to register their email address

#### 2.4 Key performance area 4: Local Economic Development

	Key Performance Area	Progress	Remarks/Challenges	Possible Intervention
	Number of jobs	111	111 jobs created through municipal capital projects and EPWP	None
	Number of Small Medium Macro Entrepreneur s supported by the Municipality	428 SMME	None	None
	Number of informal traders trained and supported	<ul style="list-style-type: none"> <li>• DSBD-SEDA TREP=113</li> <li>• SALGA&amp;UNDP=43</li> </ul>	None	None
	municipal tourist destination promotion and marketing initiatives undertaken	0	None	None

### 2.5 Key performance area 5: Municipal Transformation and Institutional Development

	Key Performance Area	Progress	Remarks/Challenges	Possible Intervention
Recruitment and selection	Filling of advertised positions	<p>A total number of six (06) employees were appointed during the fourth quarter of 2020/21 as follows: -</p> <ul style="list-style-type: none"> <li>• Snr. Manager Community &amp; Social Services</li> <li>• Snr. Manager Technical Services</li> <li>• Secretary to the Snr Manager Technical Services</li> <li>• Refuse Compactor Operator</li> <li>• ICT Help Desk</li> <li>• Accounting Clerk</li> </ul>	In terms of the actual performance, the municipality is compliant and over performed when it comes to filling of vacant positions.	



	Key Performance Area	Progress	Remarks/Challenges	Possible Intervention
Training and Development	Implementation of the Work Place Skills Plan	<p>Total number of 68 employees were trained during the fourth quarter of 2020/21 as follows: -</p> <p>Labour Relations Training</p> <p>Seventeen (17) attended the training from 01 -02 June 2021.</p> <p>Environmental Practice</p> <p>Seventeen (17) learners attended the training from the 5<sup>th</sup> to the 7<sup>th</sup> of June 2021.</p> <p>Occupational Health and Safety Representatives</p> <p>Ten learners attended the training from 09 -11 June 2021.</p> <p>CUSTOMER CARE</p> <p>Twenty –four learners attended the training from 14 to 15 June 2021.</p> <p>CLEANING AND HYGIENE</p> <p>Fifteen (15) learners attended the training from 17 to 18 June 2021.</p>	None	None
Legal	KPMG report	SAPS investigating	None	None
	Cases Lodged by the Municipality Against Residents for Contravening Building	Matters handed to attorneys.	None	None

	<b>Key Performance Area</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
	Standards and Regulations Act and Town Planning Scheme			

## 2.6 Key performance area 6: Good Governance and Public Participation

	<b>Key Performance Area</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
IDP	The reviewing 2021/22 IDP	The 2021/22 Draft IDP was approved by Council on 26 March 2021 and the final 2021/22 IDP was approved by council on 26 May 2021.	None	None

### 3. Implementation of Projects – Municipal Capital projects

	Project name	Progress	Remarks/Challenges	Possible Intervention
No capital projects due to lack of funds				

### 4. Implementation of MIG projects

	Project name	Progress	Remarks/Challenges	Possible Intervention
MIG Projects				
	Selwane sport complex	98%	<ul style="list-style-type: none"> <li>Outstanding items are to connect electricity cable to the stadium and grassing of the soccer field.</li> <li>Multiyear project</li> </ul>	None

	<b>Project name</b>	<b>Progress</b>	<b>Remarks/Challenges</b>	<b>Possible Intervention</b>
	Tambo upgrading of street Phase 2	75%	<ul style="list-style-type: none"> <li>• 7,4km practically completed currently busy with drainage structures and road furniture</li> <li>• Multiyear project</li> </ul>	None
	Refurbishment of Namakgale Stadium	15%	<ul style="list-style-type: none"> <li>• Late appointment of the service provider.</li> <li>• Multiyear project we are currently in the first year</li> </ul>	None
	Mashishimale Sports Complex	100%	Completed	None

## 5. Implementation of Projects by the Mines

### 5.1 Social Labour Plans

	<b>Project name</b>	<b>Progress</b>	<b>Remarks/Challenges</b>
<b>FOSKOR</b>	New SLP Projects	2013-2018 Foskor SLP Project Cycle not concluded.	Financial Constraints.
<b>PMC</b>	New SLP Projects	No report received from PMC	No report

	<b>Project name</b>	<b>Progress</b>	<b>Remarks/Challenges</b>
<b>STIBIUM</b>		Draft SLP not finalized	SLP not yet approved by DMRE
<b>Draft SLP for Exxaro projects</b>	New SLP Projects	High Mast Light implemented  Recreational facility upgrade in progress (fencing, ablution and parking done)	The project is on-going and it is at 75%